



TOKEN 3 CLUB

2022 ANNUAL REPORT

WE RECOVER

WE GROW

WE SUPPORT



EXECUTIVE DIRECTOR: DIANNA TIMPERMAN

The mission of the Token 3 Club is to provide a safe and welcoming gathering place for all wishing to recover, and better their lives, using a 12-step program. Although it appears simple enough, the importance of our mission can not be overstated. I am so grateful to be in the position of greeting someone on their first day in recovery and watching their transformation. It can also be heartbreaking, which is why the staff, board members, and myself have committed to this organization and its mission.

Our community has been hard hit by the lasting effects of the pandemic, and the response by our staff and board members has been swift and decisive. The Token 3 Club is open all day, every day without fail for anyone wishing to attend a meeting or simply decompress in a safe environment. Our new Assistant Executive Director, Kristi Hancock, has embraced the position and really raised the bar! The events, fellowship activities, and communications are the best they've ever been, and her commitment is second to none. Many of our board members are new to the organization and the experience they bring is invaluable. On a bittersweet note, Vertner Smith is at the conclusion of his service commitment to the Token 3 Club as the board chair. Under his watch, the organization has grown and prospered, and I am grateful for his guidance, both personally and professionally.

As this year draws to a close, I am confident in our ability to move forward into a new year, firm in our commitment to the Token 3 Club's mission. Our service to the recovery community is possible only because of the support of our staff, board members, and you.

WHO WE ARE

Our Mission

To provide a safe and welcoming gathering place for 12-step recovery from addiction.

Our Vision

For our community and medical professionals, the Token 3 Club is the first place that comes to mind for recovery support by offering in-person meetings, events, recovery, and fellowship.

Where We Are Now

Addiction is a major crisis affecting individuals, families, and communities across our nation. As a part of our mission, the Token 3 Club provides a safe place to help combat this crisis in our community. When addicts of any kind can help others through their shared experience, strength, and hope our entire community benefits from that. People just out of treatment can find others with long-term sobriety to help guide them through the challenges of living sober. The Token 3 Club welcomes every 12-step recovery group to gather in our safe space. Established in 1965, we have continued to serve our community for nearly 58 years.

BOARD OF DIRECTORS

Executive Director
Dianna Timperman
Assistant Executive Director
Kristi Hancock
Board Chair – Vertner Smith
Vice Chair – Marc Joos
Treasurer – Sally Thompson

Directors:
MacKenzie Binkley
McKenna Byerley
Bruce Dudley
Arthestus Exum
Noreen Fenton
Keenan Long
Abigail Mueller
Bruce Skinner
Steve Roszell M.D.
Greg Shade
David Walker
Dan Wheeler

Honorary Directors:
Elaine Musselman
George Raque M.D.

TESTIMONIALS

"It's given me an extended family.
People I've met there have helped me
to learn, laugh, and love.
I'm beyond grateful."
Vanessa B.

"It's been a second home since the
beginning of my sobriety.
The love and atmosphere in this place
is truly a blessing."
Dewayne M.

"I have a whole new life! Its taught me
how to love properly and help others
in need. I'm extremely grateful."
Rachel D.

"Hope, help, recovery, and fellowship!
I get to learn from others while I share
my experience, strength, and hope."
Rich U.



BOARD CHAIR: VERTNER SMITH

What a whirlwind it has been over the last 4 years to serve on the Token 3 Club Board! In that time we have moved from a beloved, yet frankly decrepit, clubhouse to one that is clean, spacious, and well-managed. Shortly after moving into our new space and up to the present time, we have been faced with the COVID pandemic and how best to manage the Club. We all know that our fellowship relies on in-person meetings. We – the Board and staff – hope that we have met your expectations.

We have made great strides over the past year in reaching out to the medical community to tell our story and to form an alliance with them. As we battle addiction in our community we are also adding to our efforts of managing a meeting place to one that is also out-facing and active in its mission to help fight for recovery. If we can save just one life or bring a suffering addict to recovery earlier in their battle, this effort is invaluable.

Our hats are off to you, our donors, who have supported us through these trying times, and to the Board, Dianna Timperman, our Executive Director, and her staff who have done everything imaginable to keep our Club open, safe, and welcoming. Lastly, I want to thank all of you for the honor and privilege of chairing the Token 3 Club Board, and I move on knowing this excellent organization will have great success in the future.



BOARD VICE CHAIR: MARC JOOS

As I am finishing my first year of serving on the board of the Token 3 Club, I am honored to be stepping into the role of the board chair in 2023. Vertner Smith's leadership over the last few years has been tremendous and I am humbled to try and fill his shoes. Dianna Timperman, Kristi Hancock, all the staff and board work hard on a daily basis to ensure that people in recovery have a thriving place to be.

The Token 3 Club is committed to providing a safe and welcoming place for all people in recovery. In-person attendance at 12-step recovery meetings throughout Greater Louisville is down. We have an ever-growing list of 12-step meetings and the club continues to offer many other events to bring people together. From frequent game night get-togethers to pancake breakfasts, to the Halloween party, there is never a shortage of things to do at the club. We encourage everyone to stop by for some fun and fellowship.

At T3C we welcome everyone across our community to provide feedback on things we can improve and new ideas for things we should consider. My goal is to always put forth my best effort to ensure we are there to support the next suffering person walking through our doors seeking help.

FINANCE REPORT



The Token 3 Club uses both revenue-generating activities and voluntary contributions made by individuals, businesses, and grants to sustain our operations. We are a 501(c)(3) nonprofit organization. Earned income comes in the form of rent for our three meeting rooms, which is from \$15-25 an hour, and concession sales, literature, and recovery-related items. Our meeting room “rent” is a donation request but not a requirement. Our most recent tax return for our fiscal year beginning September 1, 2020, and ending August 31, 2021 shows an improvement from Tax Year 2019 because we were able to increase the number of meetings and attendance after the worst of COVID-19. Our projected revenues for Tax Year 2021 should be higher than 2020, yet still below normal. We continue to see committed and generous donors help us improve our unearned revenue and net income. The Club’s net assets and cash flows are in accordance with general accounting principles.

Tax Year 2020

- Total Revenue was \$304,036, up from \$245,944
- Revenue, less expenses, was \$92,900, up from \$34,279
- Net assets were \$445,098, up from \$353,390

Our 2020 tax return, from which these numbers are taken, is posted on our website, www.token3club.com.



30K

*number of people who visit the
Token 3 Club each year for
meetings and events.*

365

*days per year the Token 3 Club
is available to the recovery
community.*